

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: 2010A General Obligation Bonds**

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------------------------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| * * * FY23 Conference Committee * * * | | | | | | | | | | | | | |
| L | FY23 Conference Committee | LangCC | 6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,754.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 4,560.9 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | 2,194.0 | | | | | | | | | | |
| FY23 Conference Committee Total | | | 6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,754.9 | 0 | 0 | 0 |
| * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | |
| FY23 Authorized Total | | | 6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,754.9 | 0 | 0 | 0 |
| * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | |
| FY23 Management Plan Total | | | 6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,754.9 | 0 | 0 | 0 |
| * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,754.9 | 0 | 0 | 0 |
| * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | | |
| L | Reverse FY2023 Funding Series 2010A | OTI | -6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,754.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -4,560.9 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | -2,194.0 | | | | | | | | | | |
| L | FY2024 Funding Series 2010A | IncM | 6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,754.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 4,560.9 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | 2,194.0 | | | | | | | | | | |
| 24Gov Total | | | 6,754.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,754.9 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: 2010B General Obligation Bonds**

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------------------------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| * * * FY23 Conference Committee * * * | | | | | | | | | | | | | |
| L | FY23 Conference Committee | LangCC | 2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,403.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 176.1 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | 2,227.8 | | | | | | | | | | |
| FY23 Conference Committee Total | | | 2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,403.9 | 0 | 0 | 0 |
| * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | |
| FY23 Authorized Total | | | 2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,403.9 | 0 | 0 | 0 |
| * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | |
| FY23 Management Plan Total | | | 2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,403.9 | 0 | 0 | 0 |
| * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,403.9 | 0 | 0 | 0 |
| * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | | |
| L | Reverse FY2023 Funding Series 2010B | OTI | -2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,403.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -176.1 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | -2,227.8 | | | | | | | | | | |
| L | FY2024 Funding Series 2010B | IncM | 2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,403.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 176.1 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | 2,227.8 | | | | | | | | | | |
| 24Gov Total | | | 2,403.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,403.9 | 0 | 0 | 0 |

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2012A General Obligation Bonds

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|----------|---------------|---------------------------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 7,476.3 | | 7,476.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,476.3 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | | 7,476.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,476.3 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | |
| | FY23 Authorized Total | | | 7,476.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,476.3 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | |
| | FY23 Management Plan Total | | | 7,476.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,476.3 | 0 | 0 | 0 |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 7,476.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,476.3 | 0 | 0 | 0 |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | | |
| L | Reverse FY2023 Funding Series 2012A | | OTI | -7,476.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,476.3 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -7,476.3 | | | | | | | | | | | | |
| L | FY2024 Funding Series 2012A | | IncM | 7,550.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,550.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 7,550.0 | | | | | | | | | | | | |
| | 24Gov Total | | | 7,550.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,550.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: 2013A General Obligation Bonds**

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|---------------|--|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee | LangCC | *** FY23 Conference Committee *** 460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 460.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 33.2 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | 427.7 | | | | | | | | | | |
| | FY23 Conference Committee Total | | 460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 460.9 | 0 | 0 | 0 |
| | FY23 Authorized Total | | 460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 460.9 | 0 | 0 | 0 |
| | FY23 Management Plan Total | | 460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 460.9 | 0 | 0 | 0 |
| | FY24 Adjusted Base Total | | 460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 460.9 | 0 | 0 | 0 |
| L | Reverse FY2023 Funding Series 2013A | OTI | *** Changes from FY24 Adjusted Base to 24Gov *** -460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -460.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -33.2 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | -427.7 | | | | | | | | | | |
| L | FY2024 Funding Series 2013A | IncM | 460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 460.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 33.2 | | | | | | | | | | |
| | 1212 Stimulus09 (Fed) | | 427.7 | | | | | | | | | | |
| | 24Gov Total | | 460.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 460.9 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: 2013B General Obligation Bonds**

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------------------------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| * * * FY23 Conference Committee * * * | | | | | | | | | | | | | |
| L | FY23 Conference Committee | LangCC | 16,168.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,168.6 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 15,662.1 | | | | | | | | | | |
| | 1173 GF MisEarn (UGF) | | 506.5 | | | | | | | | | | |
| FY23 Conference Committee Total | | | 16,168.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,168.6 | 0 | 0 | 0 |
| * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | |
| FY23 Authorized Total | | | 16,168.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,168.6 | 0 | 0 | 0 |
| * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | |
| FY23 Management Plan Total | | | 16,168.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,168.6 | 0 | 0 | 0 |
| * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 16,168.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,168.6 | 0 | 0 | 0 |
| * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | | |
| L | Reverse FY2023 Funding Series 2013B | OTI | -16,168.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16,168.6 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -16,168.6 | | | | | | | | | | |
| L | FY2024 Funding Series 2013B | IncM | 16,169.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,169.2 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 16,169.2 | | | | | | | | | | |
| 24Gov Total | | | 16,169.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,169.2 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

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| Numbers and Language |
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Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2015B General Obligation Bonds

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| L | FY23 Conference Committee | | LangCC | 12,078.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,078.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 12,078.0 | | | | | | | | | | | | |
| | FY23 Conference Committee Total | | | 12,078.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,078.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | |
| | FY23 Authorized Total | | | 12,078.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,078.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | |
| | FY23 Management Plan Total | | | 12,078.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,078.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | | 12,078.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,078.0 | 0 | 0 | 0 |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | | |
| L | Reverse FY2023 Funding Series 2015B | | OTI | -12,078.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12,078.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -12,078.0 | | | | | | | | | | | | |
| L | FY2024 Funding Series 2015B | | IncM | 12,021.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,021.8 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 12,021.8 | | | | | | | | | | | | |
| | 24Gov Total | | | 12,021.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,021.8 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

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| Numbers and Language |
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Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2016A General Obligation Bonds

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|-----------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| L | FY23 Conference Committee | | LangCC | *** FY23 Conference Committee *** 10,610.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,610.3 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 10,610.3 | | | | | | | | | | | | |
| | FY23 Conference Committee Total | | | 10,610.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,610.3 | 0 | 0 | 0 |
| | *** Changes from FY23 Conference Committee to FY23 Authorized *** | | | | | | | | | | | | | |
| | FY23 Authorized Total | | | 10,610.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,610.3 | 0 | 0 | 0 |
| | *** Changes from FY23 Authorized to FY23 Management Plan *** | | | | | | | | | | | | | |
| | FY23 Management Plan Total | | | 10,610.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,610.3 | 0 | 0 | 0 |
| | *** Changes from FY23 Management Plan to FY24 Adjusted Base *** | | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | | 10,610.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,610.3 | 0 | 0 | 0 |
| | *** Changes from FY24 Adjusted Base to 24Gov *** | | | | | | | | | | | | | |
| L | Reverse FY2023 Funding Series 2016A | | OTI | -10,610.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,610.3 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -10,610.3 | | | | | | | | | | | | |
| L | FY2024 Funding Series 2016A | | IncM | 10,497.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,497.5 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 10,497.5 | | | | | | | | | | | | |
| | 24Gov Total | | | 10,497.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,497.5 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: 2016B General Obligation Bonds**

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|-----------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 10,414.9 | | 10,414.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,414.9 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | | 10,414.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,414.9 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| | FY23 Authorized Total | | | 10,414.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,414.9 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| | FY23 Management Plan Total | | | 10,414.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,414.9 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| | FY24 Adjusted Base Total | | | 10,414.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,414.9 | 0 | 0 | 0 |
| | | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L | Reverse FY2023 Funding Series 2016B | | OTI | -10,414.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,414.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -10,414.9 | | | | | | | | | | | | |
| L | FY2024 Funding Series 2016B | | IncM | 10,360.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,360.1 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 10,360.1 | | | | | | | | | | | | |
| | 24Gov Total | | | 10,360.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,360.1 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: 2020A General Obligation Bonds**

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| L FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 7,176.9 | | 7,194.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,194.7 | 0 | 0 | 0 |
| 1173 GF MisEarn (UGF) | 17.8 | | | | | | | | | | | | |
| FY23 Conference Committee Total | | | 7,194.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,194.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | 7,194.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,194.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 7,194.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,194.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 7,194.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,194.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L Reverse FY2023 Funding Series 2020A | | OTI | -7,194.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,194.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | -7,176.9 | | | | | | | | | | | | |
| 1173 GF MisEarn (UGF) | -17.8 | | | | | | | | | | | | |
| L FY2024 Funding Series 2020A | | IncM | 7,103.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,103.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 7,085.9 | | | | | | | | | | | | |
| 1173 GF MisEarn (UGF) | 17.8 | | | | | | | | | | | | |
| 24Gov Total | | | 7,103.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,103.7 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: GO Bond Fees**

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | |
|-------------------|---|------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|------|-----|-----|---|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 3.0 | | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | | |
| | FY23 Authorized Total | | | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | | |
| | FY23 Management Plan Total | | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0 | 0 | 0 | |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0 | 0 | 0 | |
| L | Reverse FY2023 Trustee Fees Funding | | OTI | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | -3.0 | | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.0 | 0 | 0 | 0 |
| L | FY2024 Trustee Fees Funding | | IncM | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 0 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 3.5 | | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 0 | 0 | 0 |
| | 24Gov Total | | | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 0 | 0 | 0 | |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: GO Bonds Arbitrage Rebate**

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|-------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee | | * * * | | | | | | | | |
| | 1004 Gen Fund (UGF) | 50.0 | | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| | FY23 Authorized Total | | | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| | FY23 Management Plan Total | | | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| | FY24 Adjusted Base Total | | | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0 | 0 | 0 |
| L | Reverse FY2023 Funding for Arbitrage Rebate | | OTI | * * * Changes from FY24 Adjusted Base to 24Gov | | * * * | | | | | | | | |
| | 1004 Gen Fund (UGF) | -50.0 | | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0 | 0 | 0 |
| L | FY2024 Funding for Arbitrage Rebate | | IncM | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 50.0 | | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0 | 0 | 0 |
| | 24Gov Total | | | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: GO Bonds 2012 Cost of Sale and Issuance

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------------------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| | | | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| L | FY23 Conference Committee | LangCC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY23 Conference Committee Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| 24Gov Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds AIA2 PFC

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| L | FY23 Conference Committee | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1179 PFC (Other) | | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| | FY23 Authorized Total | | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| | FY23 Management Plan Total | | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L | Reverse FY2023 Payments - Passenger Facility Charge | OTI | -4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,000.0 | 0 | 0 | 0 |
| | 1179 PFC (Other) | | -4,000.0 | | | | | | | | | | |
| L | FY2024 Payments - Passenger Facility Charge | IncM | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0 | 0 | 0 |
| | 1179 PFC (Other) | | 4,000.0 | | | | | | | | | | |
| | 24Gov Total | | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds FIA PFC

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | |
|-------------------|---|----------|------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|--------|----------|---------|-----|-----|---|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | | |
| | 1179 PFC (Other) | 1,200.0 | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | | |
| | FY23 Authorized Total | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 | |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | | |
| | FY23 Management Plan Total | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 | |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 | |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | | | |
| L | Reverse FY2023 Payments - Passenger Facility Charge | | OTI | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | 0 | 0 | 0 | |
| | 1179 PFC (Other) | -1,200.0 | | | | | | | | | | | | | |
| L | FY2024 Payments - Passenger Facility Charge | | IncM | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 | |
| | 1179 PFC (Other) | 1,200.0 | | | | | | | | | | | | | |
| | 24Gov Total | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 | |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds ARRA

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------------------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| | | | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| L | FY23 Conference Committee | LangCC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY23 Conference Committee Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| 24Gov Total | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds IARF

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| L FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| 1027 IntAirport (Other) | 22,601.6 | | 22,601.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22,601.6 | 0 | 0 | 0 |
| FY23 Conference Committee Total | | | 22,601.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22,601.6 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | 22,601.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22,601.6 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 22,601.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22,601.6 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 22,601.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22,601.6 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L Reverse FY2023 Payments for Debt Service, Trustee Fees and Early Redemption | | OTI | -22,601.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22,601.6 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | -22,601.6 | | | | | | | | | | | | |
| L FY2024 Payments for Debt Service and Trustee Fees | | IncM | 16,058.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,058.7 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | 16,058.7 | | | | | | | | | | | | |
| 24Gov Total | | | 16,058.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,058.7 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: Alaska Clean Water Fund Revenue Bonds

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| L | FY23 Conference Committee | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1075 Cln Wtr Fd (Other) 2,204.5 | | 2,204.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,204.5 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 2,204.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,204.5 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| | FY23 Authorized Total | | 2,204.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,204.5 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| | FY23 Management Plan Total | | 2,204.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,204.5 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 2,204.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,204.5 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L | Reverse FY2023 Principal, Interest, Redemption, Premium and Trustee Fees | OTI | -2,204.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,204.5 | 0 | 0 | 0 |
| | 1075 Cln Wtr Fd (Other) -2,204.5 | | | | | | | | | | | | |
| L | FY2024 Principal, Interest, Redemption, Premium and Trustee Fees | IncM | 2,205.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,205.0 | 0 | 0 | 0 |
| | 1075 Cln Wtr Fd (Other) 2,205.0 | | | | | | | | | | | | |
| | 24Gov Total | | 2,205.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,205.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: Alaska Drinking Water Fund Revenue Bonds

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------|--|----------|---|---|-------------------|--------|----------|-------------|----------------|---------|----------|-----|-----|-----|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1100 Drk Wtr Fd (Other) | 2,724.5 | | 2,724.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,724.5 | 0 | 0 | 0 |
| FY23 Conference Committee Total | | | | 2,724.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,724.5 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | | 2,724.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,724.5 | 0 | 0 | 0 |
| | | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 2,724.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,724.5 | 0 | 0 | 0 | |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 2,724.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,724.5 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | |
| L | Reverse FY2023 Principal, Interest, Redemption, Premium and Trustee Fees | | OTI | -2,724.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,724.5 | 0 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | -2,724.5 | | | | | | | | | | | | |
| L | FY2024 Principal, Interest, Redemption, Premium and Trustee Fees | | IncM | 2,725.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,725.0 | 0 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | 2,725.0 | | 2,725.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,725.0 | 0 | 0 | 0 |
| 24Gov Total | | | | 2,725.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,725.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Lease Purchase Obligations
Allocation: Goose Creek Correctional Center**

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | |
|-------------------|--|-----------|---|---|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|--|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee | | * * * | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 16,170.4 | | 16,170.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,170.4 | 0 | 0 | 0 | |
| | FY23 Conference Committee Total | | | 16,170.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,170.4 | 0 | 0 | 0 | |
| | | | | * * * Changes from FY23 Conference Committee to FY23 Authorized | | | | | | | | | | | |
| | FY23 Authorized Total | | | 16,170.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,170.4 | 0 | 0 | 0 | |
| | | | | * * * Changes from FY23 Authorized to FY23 Management Plan | | | | | | | | | | | |
| | FY23 Management Plan Total | | | 16,170.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,170.4 | 0 | 0 | 0 | |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 16,170.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,170.4 | 0 | 0 | 0 | |
| L | Reverse FY2023 Funding - Goose Creek Correctional Center | | OTI | * * * Changes from FY24 Adjusted Base to 24Gov | | * * * | | | | | | | | | |
| | 1004 Gen Fund (UGF) | -16,170.4 | | -16,170.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16,170.4 | 0 | 0 | 0 | |
| L | FY2024 Funding - Goose Creek Correctional Center | | IncM | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 16,168.4 | | 16,168.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,168.4 | 0 | 0 | 0 | |
| | 24Gov Total | | | 16,168.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,168.4 | 0 | 0 | 0 | |

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations
Allocation: Linny Pacillo Parking Garage

| Transaction Title | | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|----------|---------------|---------------------------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| L | FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 3,303.5 | | 3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,303.5 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | | 3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,303.5 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | | |
| | FY23 Authorized Total | | | 3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,303.5 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | | |
| | FY23 Management Plan Total | | | 3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,303.5 | 0 | 0 | 0 |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,303.5 | 0 | 0 | 0 |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | | |
| L | Reverse FY2023 Funding for the Linny Pacillo Parking Garage | | OTI | -3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,303.5 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -3,303.5 | | | | | | | | | | | | |
| L | FY2024 Funding for the Linny Pacillo Parking Garage | | IncM | 3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,303.5 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,303.5 | | | | | | | | | | | | |
| | 24Gov Total | | | 3,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,303.5 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations
Allocation: Alaska Native Medical Center Housing Project

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| L FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 2,891.8 | | 2,891.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2,891.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY23 Conference Committee Total | | | 2,891.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2,891.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | 2,891.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2,891.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 2,891.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2,891.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 2,891.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2,891.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L Reverse FY2023 Payments for Alaska Native Medical Center Housing Project | | OTI | -2,891.8 | 0.0 | 0.0 | 0.0 | 0.0 | -2,891.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | -2,891.8 | | | | | | | | | | | | |
| L FY2024 Payments for Alaska Native Medical Center Housing Project | | IncM | 2,889.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,889.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 2,889.0 | | | | | | | | | | | | |
| 24Gov Total | | | 2,889.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,889.0 | 0.0 | 0.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: School Debt Reimbursement
Allocation: School Debt Reimbursement

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|---------------|---|----------------------|--------|----------|-------------|-------------------|-----------|------|-----|-----|-----|
| L FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 63,875.6 | | 78,975.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78,975.6 | 0.0 | 0 | 0 | 0 |
| 1030 School Fnd (DGF) | 15,100.0 | | | | | | | | | | | | |
| FY23 Conference Committee Total | | | 78,975.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78,975.6 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | 78,975.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78,975.6 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 78,975.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78,975.6 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 78,975.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78,975.6 | 0.0 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L Reverse FY2023 School Debt Reimbursement | | OTI | -78,975.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -78,975.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | -63,875.6 | | | | | | | | | | | | |
| 1030 School Fnd (DGF) | -15,100.0 | | | | | | | | | | | | |
| L FY2024 School Debt Reimbursement | | Lang | 67,168.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 67,168.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 53,619.4 | | | | | | | | | | | | |
| 1030 School Fnd (DGF) | 13,548.8 | | | | | | | | | | | | |
| 24Gov Total | | | 67,168.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 67,168.2 | 0.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: University of Alaska

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| L FY23 Conference Committee | | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 1,222.3 | | 1,222.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,222.3 | 0 | 0 | 0 |
| FY23 Conference Committee Total | | | 1,222.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,222.3 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| FY23 Authorized Total | | | 1,222.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,222.3 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| FY23 Management Plan Total | | | 1,222.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,222.3 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| FY24 Adjusted Base Total | | | 1,222.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,222.3 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L Reverse FY2023 Debt Reimbursement University of Alaska | | OTI | -1,222.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,222.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | -1,222.3 | | | | | | | | | | | | |
| L FY2024 Debt Reimbursement University of Alaska | | IncM | 1,217.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,217.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 1,217.9 | | | | | | | | | | | | |
| 24Gov Total | | | 1,217.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,217.9 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Matanuska-Susitna Borough Deep Water Port and Road Upgrade

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 707.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 707.7 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 707.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 707.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| | FY23 Authorized Total | | 707.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 707.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| | FY23 Management Plan Total | | 707.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 707.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 707.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 707.7 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L | Reverse FY23 Mat-Su Borough Deep Water Port Debt Reimbursement | OTI | -707.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -707.7 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -707.7 | | | | | | | | | | |
| L | FY2024 Mat-Su Borough Deep Water Port Debt Reimbursement | Inc | 711.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 711.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 711.0 | | | | | | | | | | |
| | 24Gov Total | | 711.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 711.0 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Aleutians East Borough/False Pass Small Boat Harbor

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee | LangCC | * * * FY23 Conference Committee * * * | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 169.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 169.9 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 169.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 169.9 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| | FY23 Authorized Total | | 169.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 169.9 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| | FY23 Management Plan Total | | 169.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 169.9 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 169.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 169.9 | 0 | 0 | 0 |
| | | | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | |
| L | Reverse FY23 Aleutians East-False Pass Harbor Debt Reimbursement | OTI | -169.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -169.9 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -169.9 | | | | | | | | | | |
| L | FY2024 Aleutians East-False Pass Harbor Debt Reimbursement | Inc | 194.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 194.2 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 194.2 | | | | | | | | | | |
| | 24Gov Total | | 194.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 194.2 | 0 | 0 | 0 |

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: City of Valdez Harbor Renovations

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee 1004 Gen Fund (UGF) | LangCC | 206.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 206.8 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 206.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 206.8 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | |
| | FY23 Authorized Total | | 206.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 206.8 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | |
| | FY23 Management Plan Total | | 206.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 206.8 | 0 | 0 | 0 |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 206.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 206.8 | 0 | 0 | 0 |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | |
| L | Reverse FY23 Valdez Harbor Debt Reimbursement 1004 Gen Fund (UGF) | OTI | -206.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -206.8 | 0 | 0 | 0 |
| L | FY2024 Valdez Harbor Debt Reimbursement 1004 Gen Fund (UGF) | Inc | 208.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 208.6 | 0 | 0 | 0 |
| | 24Gov Total | | 208.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 208.6 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

| |
|----------------------|
| Numbers and Language |
|----------------------|

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Aleutians East Borough/Akutan Small Boat Harbor

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee | LangCC | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 218.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 218.6 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 218.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 218.6 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | |
| | FY23 Authorized Total | | 218.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 218.6 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | |
| | FY23 Management Plan Total | | 218.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 218.6 | 0 | 0 | 0 |
| | | | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 218.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 218.6 | 0 | 0 | 0 |
| L | Reverse FY23 Aleutians East Borough - Akutan Harbor Debt Reimbursement | OTI | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | -218.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -218.6 | 0 | 0 | 0 |
| L | FY2024 Aleutians East Borough - Akutan Harbor Debt Reimbursement | Inc | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 226.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 226.7 | 0 | 0 | 0 |
| | 24Gov Total | | 226.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 226.7 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

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|----------------------|
| Numbers and Language |
|----------------------|

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee 1004 Gen Fund (UGF) | LangCC | 339.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 339.8 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 339.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 339.8 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | |
| | FY23 Authorized Total | | 339.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 339.8 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | |
| | FY23 Management Plan Total | | 339.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 339.8 | 0 | 0 | 0 |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 339.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 339.8 | 0 | 0 | 0 |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | |
| L | Reverse FY23 Fairbanks North Star Borough Schools Debt Reimbursement 1004 Gen Fund (UGF) | OTI | -339.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -339.8 | 0 | 0 | 0 |
| L | FY2024 Fairbanks North Star Borough Schools Debt Reimbursement 1004 Gen Fund (UGF) | Inc | 337.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 337.7 | 0 | 0 | 0 |
| | 24Gov Total | | 337.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 337.7 | 0 | 0 | 0 |

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: City of Unalaska Little South America (LSA) Harbor

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee 1004 Gen Fund (UGF) | LangCC | 365.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.0 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 365.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | |
| | FY23 Authorized Total | | 365.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | |
| | FY23 Management Plan Total | | 365.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.0 | 0 | 0 | 0 |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 365.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.0 | 0 | 0 | 0 |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | |
| L | Reverse FY23 Unalaska Harbor Improvement Debt Reimbursement 1004 Gen Fund (UGF) | OTI | -365.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -365.0 | 0 | 0 | 0 |
| L | FY2024 Unalaska Harbor Improvement Debt Reimbursement 1004 Gen Fund (UGF) | Inc | 370.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 370.1 | 0 | 0 | 0 |
| | 24Gov Total | | 370.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 370.1 | 0 | 0 | 0 |

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: Copper Valley Electric Association

| Transaction Title | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| L | FY23 Conference Committee 1004 Gen Fund (UGF) | LangCC | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0 | 0 | 0 |
| | FY23 Conference Committee Total | | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0 | 0 | 0 |
| | * * * Changes from FY23 Conference Committee to FY23 Authorized * * * | | | | | | | | | | | | |
| | FY23 Authorized Total | | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0 | 0 | 0 |
| | * * * Changes from FY23 Authorized to FY23 Management Plan * * * | | | | | | | | | | | | |
| | FY23 Management Plan Total | | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0 | 0 | 0 |
| | * * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * | | | | | | | | | | | | |
| | FY24 Adjusted Base Total | | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0 | 0 | 0 |
| | * * * Changes from FY24 Adjusted Base to 24Gov * * * | | | | | | | | | | | | |
| L | Reverse FY23 Copper Valley Electric Projects Debt Reimbursement 1004 Gen Fund (UGF) | OTI | -351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -351.2 | 0 | 0 | 0 |
| L | FY2024 Copper Valley Electric Projects Debt Reimbursement 1004 Gen Fund (UGF) | Inc | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0 | 0 | 0 |
| | 24Gov Total | | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0 | 0 | 0 |

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.